El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHICHIMILA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$67,499,424.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00	$5,624,952.00
Servicios Personales	$15,622,507.00	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58	$1,301,875.58
Remuneraciones al Personal de Carácter Permanente	$14,209,727.00	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92	$1,184,143.92
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Remuneraciones Adicionales y Especiales	$1,016,390.00	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17	$84,699.17
Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$396,390.00	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50	$33,032.50
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$4,331,441.00	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42	$360,953.42
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$545,184.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00	$45,432.00
Alimentos y Utensilios	$93,349.00	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08	$7,779.08
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$559,378.00	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83	$46,614.83
Productos Químicos, Farmacéuticos y de Laboratorio	$24,900.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00	$2,075.00
Combustibles, Lubricantes y Aditivos	$2,333,555.00	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92	$194,462.92
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$502,867.00	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58	$41,905.58
Materiales y Suministros para Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$272,208.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00	$22,684.00
Servicios Generales	$6,122,355.00	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25	$510,196.25
Servicios Básicos	$2,086,240.00	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33	$173,853.33
Servicios de Arrendamiento	$266,018.00	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17	$22,168.17
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$170,002.00	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83	$14,166.83
Servicios Financieros, Bancarios y Comerciales	$171,989.00	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42	$14,332.42
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,384,712.00	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67	$115,392.67
Servicios de Comunicación Social y Publicidad	$82,055.00	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92	$6,837.92
Servicios de Traslado y Viáticos	$599,017.00	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08	$49,918.08
Servicios Oficiales	$1,234,630.00	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83	$102,885.83
Otros Servicios Generales	$127,692.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00	$10,641.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$4,160,993.00	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$4,160,993.00	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42	$346,749.42
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$635,388.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00	$52,949.00
Mobiliario y Equipo de Administración	$154,588.00	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33	$12,882.33
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$329,600.00	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67	$27,466.67
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$151,200.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$36,626,740.00	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33
Obra pública en Bienes de Dominio Público	$36,626,740.00	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33	$3,052,228.33
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00