El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE CHICHIMILA, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$61,533,032.00	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67	$5,127,752.67
Servicios Personales	$13,223,070.00	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50	$1,101,922.50
Remuneraciones al Personal de Carácter Permanente	$11,841,439.00	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58	$986,786.58
Remuneraciones al Personal de Carácter Transitorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Renumeración Adicional y especial	$996,786.00												
Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Prestaciones Sociales y Económicas	$384,845.00	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42	$32,070.42
Previsiones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$5,302,370.00	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17	$441,864.17
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$529,305.00	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75	$44,108.75
Alimentos y Utensilios	$90,630.00	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50	$7,552.50
Materias Primas y Materiales de Producción y Comercialización		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$543,085.00	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08	$45,257.08
Productos Químicos, Farmacéuticos y de Laboratorio	$24,175.00	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58	$2,014.58
Combustibles, Lubricantes y Aditivos	$3,362,675.00	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92	$280,222.92
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$488,220.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00	$40,685.00
Materiales y Suministros para Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Herramientas, Refacciones y Accesorios Menores	$264,280.00	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33	$22,023.33
Servicios Generales	$7,720,995.00	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25	$643,416.25
Servicios Básicos	$3,413,825.00	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42	$284,485.42
Servicios de Arrendamiento	$258,270.00	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50	$21,522.50
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$165,050.00	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17	$13,754.17
Servicios Financieros, Bancarios y Comerciales	$166,980.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00	$13,915.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$1,538,555.00	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92	$128,212.92
Servicios de Comunicación Social y Publicidad	$79,665.00	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75	$6,638.75
Servicios de Traslado y Viáticos	$581,570.00	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17	$48,464.17
Servicios Oficiales	$1,392,845.00	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42	$116,070.42
Otros Servicios Generales	$124,235.00	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92	$10,352.92
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$6,674,836.00	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33
Transferencias Internas y Asignaciones al Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$6,674,836.00	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33	$556,236.33
Pensiones y Jubilaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$621,285.00	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75	$51,773.75
Mobiliario y Equipo de Administración	$150,085.00	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08	$12,507.08
Mobiliario y Equipo Educacional y Recreativo		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$320,000.00	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67
Equipo de Defensa y Seguridad		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$151,200.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00	$12,600.00
Activos Biológicos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$27,990,476.00	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67
Obra pública en Bienes de Dominio Público	$27,990,476.00	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67	$2,332,539.67
Obra Pública en Bienes Propios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otras Inversiones Financieras		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Amortización de la Déuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00